

AN INDEPENDENT 501C(3) NON-PROFIT ORGANIZATION
EIN # 02-0508397

**CLAREMONT COMMUNITY
TELEVISION, INC.**

ANNUAL REPORT

FY2025



OUR MISSION

To provide the citizens of Claremont with public, educational, and governmental access to television.

CCTV's core purpose is to provide residents or persons working in Claremont free: education and training in television production., access to professional equipment and facilities and time on the community cable channel (CCTV 8).

These resources are provided on a non-discriminatory, first-come, first-serve basis for the production and presentation of programming by and for the community of Claremont, New Hampshire. All uses of CCTV shall be for non-commercial purposes.

OUR VISION

- Uphold and promote the First Amendment to the U.S. Constitution of Freedom of Speech.
- Advocate the creation of programming that supports the free exchange of ideas and encourages public discourse.
- Create and maintain a community space that encourages collaboration and cooperation.
- Build broad community understanding and participation in community television that results in a tapestry of programming representative of the community's diversity.
- Encourage non-commercial submission of media of public interest.

BOARD OF DIRECTORS (FY2025)

- Dana McGrath - **Chair**
- Kevin Tyson - **Vice Chair**
- Lindsay Maass - **Treasurer**
- Loren Howard - **Secretary**
- Brian Zutter - **City Council**
- Justin Martin - **At-Large**
- Sean McCarthy - **At-Large**
- Joella Merchant - **At-Large**
- Eric Zengota - **At-Large**

A MESSAGE FROM THE BOARD PRESIDENT

“This past year was one of tremendous change for our nation and our community, and we are proud that Claremont Community Television helped keep residents updated and connected. Our organization’s ability to serve an increased demand, particularly in consideration of substantial school administration discussions, reflects the dedication of our Executive Director and staff as well as the continued engagement of our supporters. We are especially grateful to our former Board President, Dr. Alex Herzog, who stepped down in May 2025 but continues to guide CCTV as a trusted advisor and consultant. We look forward to a bright future and a well-informed community.”

DANA MCGRATH, CHAIRPERSON OF THE BOARD



THE CCTV (CCMC) TEAM



JOSHUA NELSON
EXECUTIVE DIRECTOR
(FTE)



CODI RAYMOND
PROJECT MANAGER
(PTE)



CHIP CROSS
VIDEOGRAPHER
(PTE)



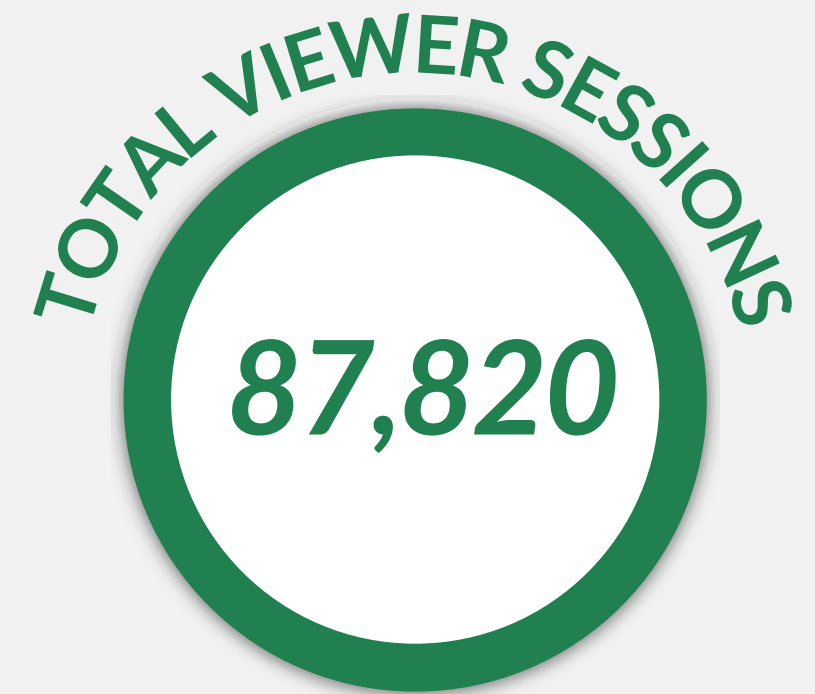
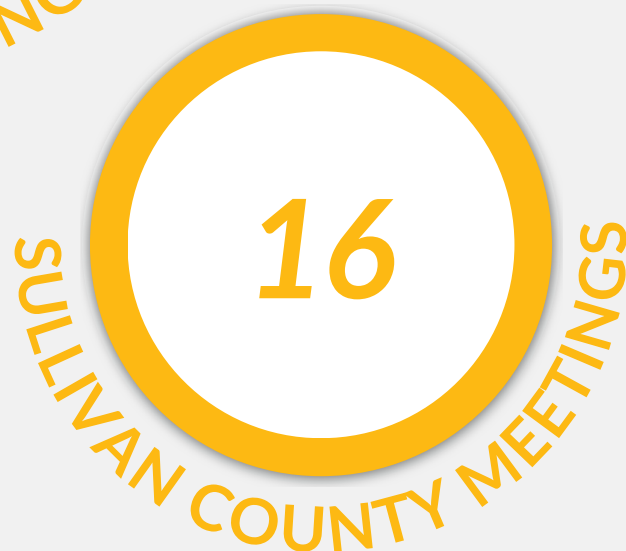
EDD FERLAND
VIDEOGRAPHER
(PTE)



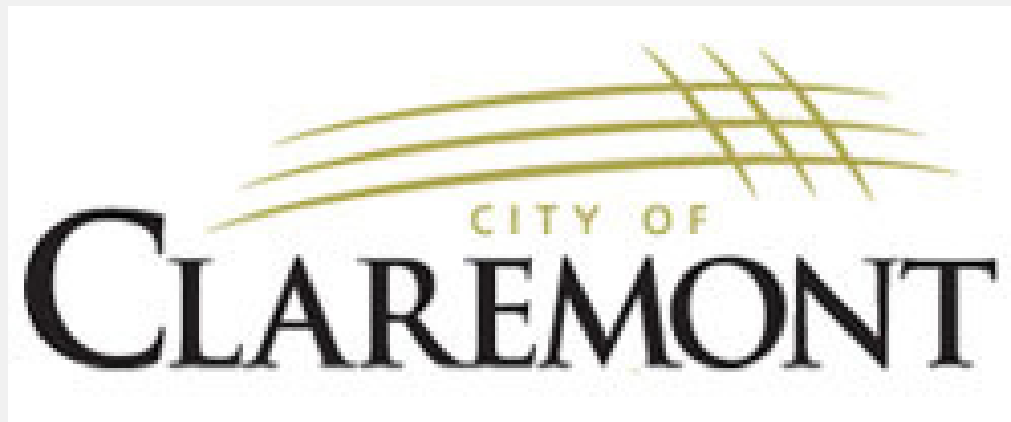
NOEL BEAUCHAINE
PRODUCTION
ASSISTANT
(INTERN)

SERVING ALL CABLE-CONNECTED HOMES IN CLAREMONT + ONLINE STREAMING VIEWERS ANYWHERE

FY2025 IMPACT IN NUMBERS



PROGRAMMING COLLABORATORS

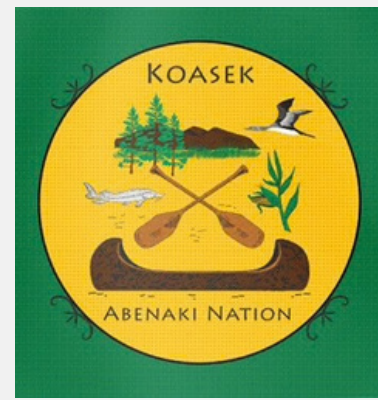


CCTV COMMUNITY PRODUCERS:

Noel Beauchaine	Peter Nelson
Dr. Alex Herzog	Kevin Tyson
Joshua Nelson	Eric Zengota



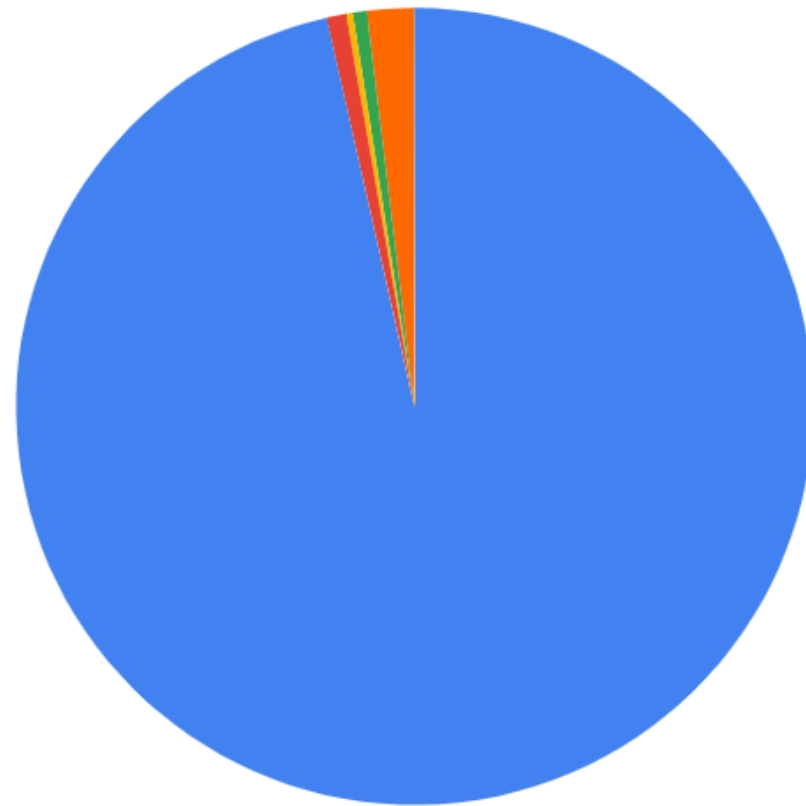
CLAREMONT/UNITY



FINANCIAL SUMMARY

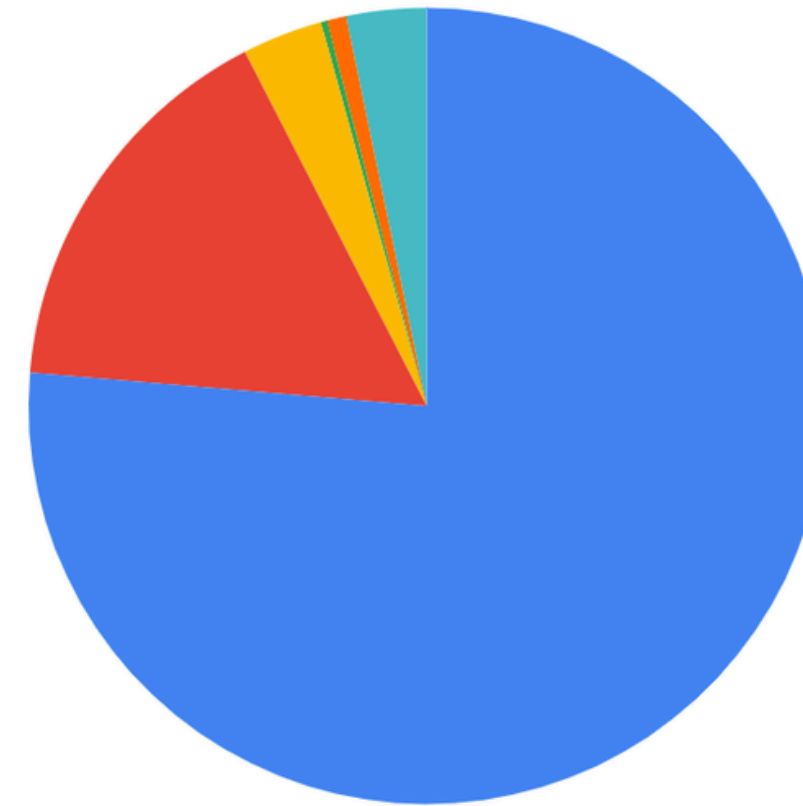
FY2025 Revenue Sources

- Cable Franchise Funding (96.4%)
- Grants (0.8%)
- Donations (0.3%)
- Memberships (0.6%)
- Interest Earned (1.9%)



FY2025 Expense Distribution

- Staff Wages and Benefits (76.3%)
- Equipment and Software (16.1%)
- Telephone and Internet (3.3%)
- Sponsorships (0.2%)
- Office Administration (0.8%)
- Professional Services (3.2%)



TOTAL REVENUE





\$186,627.69

TOTAL EXPENSES

\$121,033.21

OUR VISION FOR THE FUTURE

In the coming year, we will:

-  Expand membership enrollment
-  Diversify funding sources
-  Prioritize an inventory update
-  Explore innovations in media creation

THANK YOU & CALL TO ACTION



CCTV is powered by community and made possible by supporters like you. Help us continue telling Claremont's stories, educating residents, and building connections across our city. Your support ensures local media remains accessible, independent, and rooted in our community.